



# President's Cabinet

December 5, 2017

Intersession and Spring  
Semester Enrollment report

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# Intersession

Metrics	2017	2018	Difference
Res. FTES	294	282	-12
Total FTES	302	289	-13
Headcount	2,745	2,479	-266
Enrollments	3,240	3,016	-224
Avg. Units	3.5	4	+.5
Fill Rate	67%	61%	-6%
Avg. Class Size	24.9	23.2	-1.7
Number sections	130	130	-0-
FTEF	23.3	24.2	+.9
FTES/FTEF	13.0	11.9	-1.1

# Spring

Metrics	2017	2018
Res. FTES	6,518	3,893
Total FTES	6,844	4,102
Headcount	22,855	12,302
Enrollments	55,658	32,935
Avg. Units	9.8	10.5
Fill Rate	78%	46%
Avg. Class Size	26.4	15.5
Number sections	2,104	2,127
FTEF	469	471
FTES/FTEF	14.6	8.7