

San Diego Mesa College
Key Performance Indicators (KPI) Data 2012/13

Strategic		Key Performance Indicator	2009/10		2010/11		2011/12	
Goal	Initiative							
I	B	Transfer Volume ¹	1,651	●	1,791	●	2,079	●
I	B	Transfer Rate	43%	●	48%	●	44%*	●
I	B	Number of Degrees Conferred	874	●	907	●	1,070	●
I	B	Number of Certificates Conferred	327	●	339	●	334	●
I	C	Basic Skills Improvement Rate (ARCC)	42%	●	44%	●	48%*	●
I	C	Basic Skills Success Rate (ARCC)	62%	●	59%	●	59%*	●
I	E	Load (Fall/Spring)	568 / 577	●/●	569 / 552	●	583 / 568	●
I	E	Fill Rate (Fall/Spring)	94% / 94%	●	93%/92%	●	94%/91%	●
II	B	Matriculation Rate (TBD)	39%	●	NA	NA	NA	NA
II	B	Student Progress and Achievement Rate (ARCC)	61%	●	65%	●	62%	●
II	B	Students Earning at Least 30 Units (ARCC)	71%	●	70%	●	68%	●
II	B	Course Completion Rate (formerly Retention Rate)	84%	●	85%	●	84%	●
II	B	Retention Rate (formerly Persistence Rate; TBD)	69%	●	71%	●	74%	●
II	B	Course Success Rate	68%	●	67%	●	68%	●
III	B	Vocational Course Success Rates (ARCC)	71%	●	71%	●	69%	●
III	B	Licensure/Certification Exam Pass Rate - OVERALL	94%	●	91%	●	100%	●
IV	A	Student Diversity and Employee Diversity Differences	>10%	●	>10%	●	>10%	●

NA = Not available

*Most recent data available was for 2010-2011